LIST OF TABLES

1.1	1971, 1981, 1991 and 2001 Census Demographic Indicators	11
	Growth of Population in Urban Settlements, 1971-2001	17
	GDP by Economic Activity (Constant Prices)	28
	GDP at Current Prices by Broad Categories	29
	GDP at Constant Prices by Broad Categories	30
	NDP 8 Government Budget Review	37
	Balance of Payments Summary	42
	Annual Inflation Rates 1997/98 – 2002/03	43
3.7	Share of FDI Stock by Industry as at 31 December 2000	51
	FDI Flows in Botswana by Years	52
3.9	Major Economic Indicators for NDP 9 under Base Case Scenario	57
	O Central Government Budget Position for NDP 9	58
3.11	1 Summary of the Balance of Payments for NDP 9	58
3.12	2 Comparison of Base Case, Optimistic and Pessimistic Scenarios on	
	Budget Position	59
5.1	NDP 8 Original and Latest TECs	76
5.2	NDP 8 Planned versus Actual Expenditures	77
5.3	NDP 8 Latest TECs, Actual Expenditures and Carry-Over	77
5.4	NDP 8 Development Programme Financing by Funding Sources	78
5.5	NDP 8 Ministerial Recurrent Expenditures	79
5.6	2001/02 Ministerial Recurrent Expenditures	80
5.7	Functional Classification of Government Development & Recurrent	
	Expenditures	81
5.8	NDP 8 Establishment Growth by Manpower Category by Year	82
5.9	Vacancies in Ministries/Departments during NDP 8	84
5.10	O Ministerial Development Expenditure Ceilings for NDP 9	88
5.11	1 Ministerial Recurrent Expenditure Ceiling for NDP 9	89
	2 Manpower Establishment Ceiling for NDP 9	90
	Establishment of Botswana's Financial Institutions	93
7.1	Number of Consumer Complaints Received in 2000 and 2001	119
7.2	Number of FAP projects by Value and Location	124
	Approved LPP applications- 1997/98 to 2001/02	125
7.4	IFS Number of Entrepreneurs Trained, 1997 to 2001	127
	Passenger Transport Permits (P-Permits) by Year 1997-2001	141
	Freight Transport Permits (BA-Permits) by Year 1997-2001	141
8.3	J	144
8.4	Government Fleets Statistics, 1993/94 – 2001/02	147
8.5	Cost Recovery in the Road Sector -1998/99 – 2002/03 (P'000)	153
		163
	1 Agricultural Contribution to the Economy	176
10.2	2 Annual Cereal Balance Sheet during NDP 8	177
		178
10.4	4 National Diary Herd Survey	179

10.5	Livestock Productivity Indicators	181
10.6	Livestock Population .	181
10.7	Yield and Net Returns per ha of high value vegetables at Maun	184
11.1	Contribution of Minerals to Government Revenues	205
11.2	Contribution of Minerals to Exports .	206
	Number of Prospecting Mineral Concessions per mineral group during	
	NDP 8	206
11.4	Botswana's Mineral Production, 1997-2001	207
11.5	Average Concentrations of Selected Pollutants in Botswana obtained	
	using continuous Gas Analyzers during 1997-2001	210
11.6	Employment in the Mining Industry	211
12.1	Performance Indicators for Water Utilities Corporation, 1996/97-2000/01	219
12.2	Increase in the Number of Private Connections over NDP 8 in the 17 major	
	villages	221
13.1	International Tourist Arrivals by Regional Groupings	238
13.2	International Tourism Receipts by Regional Groupings	238
13.3	Africa: Preliminary Regional Arrivals and Revenue Statistics .	239
13.4	Number of Visitors and Revenue Generated from Parks and Reserves	240
13.5	Number of Hotel Rooms and Occupancy .	240
13.6	Mean Annual Estimates of Selected Wildlife Species in Botswana .	244
15.1	Primary Education Targets and Achievements .	269
15.2	Colleges of Education Enrolments, 1995-2002 .	272
15.3	Colleges of Education Output, 1995-2000 .	273
15.4	DVET Staff Development Project .	275
15.5	Special Education Enrolments,1997-2002	275
15.6	Primary School Enrolment Projections for NDP 9 .	287
15.7	Secondary School Enrolment Projections for NDP 9 .	288
15.8	Colleges of Education Enrolments, 2002-2008 .	290
15.9	Student Enrolment Data, NDP 8 and NDP 9	292
15.10	0 University of Botswana Student Enrolment Projections for NDP 9	295
15.1	1 University of Botswana Student Output Projections for NDP 9	296
15.12	2 Enrolment Figures for Non-Formal Education, 1980 2000	299
15.13	3 Enrolment Projections for BOCODOL	301
	Ministry of Health Training Needs and Training Targets	308
	Reproductive Health Indicators .	313
	Financial Performance of BHC	336
17.2	Construction Activity during NDP 8 .	336
17.3	Expected Construction starts from 2003/04 to 2005/06 .	341
18.1	Cases Registered and Heard by the Industrial Court	350
19.1	BIAC Student Enrolment Projections .	388
	Cases in Circuit Court from 1997-2001	412
	Serious Crimes from 1996-2000	415
	Road Traffic Accidents .	415
21.4	Investigations Commenced .	418

LIST OF CHARTS AND FIGURES

1.1 Botswana Government Organisational Chart	3
2.1 Botswana Population Distribution	15
2.2 Percentage Urban Population for Botswana 1971 2001	16
3.1 Real Per Capita GDP Growth over NDP 8 .	31
3.2 Comparison of NDP 8 Actual and Revised Projections of GDP	
Growth Rates .	31
3.3 Sectoral Composition of GDP during NDP 8 .	32
3.4 Employment, Unemployment and Unemployment Rates	33
3.5 Formal Sector Employment Growth .	33
3.6 Formal Sector Employment Share	34
3.7 Growth in Labour Productivity in Percentage over NDP 8	35
3.8 Comparison of Plan and Actual NDP 8 Revenue and Expenditures	36
3.9 Comparison of NDP 8 Plan and Actual Revenue	38
3.10 Comparison of NDP 8 Plan and Actual Expenditures	39
3.11 Government Budget Outturn relative to GDP during NDP 8	40
3.12 Budget Sustainability Ratio	41
3.13 Comparison of NDP 8, Original and Revised Estimates of Inflation	43
3.14 Annual Inflation Rates in Botswana and South Africa	44
3.15 Real Interest Rate and Money Supply Growth	45
3.16 Real Exchange Rate for the Pula against Selected Currencies	46
3.17 Share of FDI Stock by Sectors, 2000	51
3.18 Real FDI Flows in Botswana by Years	53
3.19 Projected Government Revenues and Expenditures	54
3.20 Projected Budget Sustainability Ratio Profile	54
3.21 Current Account Balance and Overall Balance of Payments	55
5.1 Establishment Growth by Manpower Category	82
5.2 Manpower Establishment for NDP 8	83
6.1 Growth Rates in Deposits, Advances, Total Banking Assets	
and Banking Capital	94
6.2 Commercial Bank Service Points	95
6.3 BSE Capitalisation and Liquidity	98
8.1 Total Percentage of Vehicles by Use, Year 2003 (Estimates) .	140
9.1 Primary Energy Supply .	161
9.2 Sectoral Energy Consumption	161
10.1 Local Chicken Meat Production and Imports	182
11.1 Average Annual Copper/Nickel Prices (US\$/lb 1996-2001)	209
11.2 Accident Occurrences in the Mineral Industry during NDP 8	211
12.1 No. of Private Water Connections and Metered Consumption	
in Major Villages	219
12.2 Water Sales and Arrears of Revenue in major villages 1996/97-2000/01	. 220
16.1 Nutritional Problems .	315
16.2 Trends in Prevalence of Protein-Energy Malnutrition	316
16.3 Malaria Notifications 1983-2001	319
16.4 TB Notifications Botswana, 1975-2000	320

19.1 Resignation by Age		376
19.2 Resignation by Grade		376
19.3 Death by Age 1997-2001		377
19.4 Death by Grade 1997-20001		377
19.5 Age of Current Employees		378
19.6 Projected Retirement by Year		379
19.7 Projected Retirement by Ministries/Departments		379
19.8 Gender Distribution by Grade		380
19.9 Gender Distribution by Ministry	••	381
21.1 Road Traffic Accidents		416
21.2 Incidents of Corruption and Economic Crime	••	418
21.3 Cases Resolved 1998-2002	••	419
21.4 Illegal Immigrants 1998-2001	•	420
LIST OF BOXES		
3.1 Budget Sustainability Ratio		40
3.2 The Base Case Scenario Assumption		48
4.1 Macroeconomic Policy Trade-Offs		65
7.1 Definition of Commercial, Industrial and Trade Sectors		111
7.2 African Growth and Opportunity Act		115
7.3 Southern Africa Customs Union .		115
7.4 The Local Enterprise Agency		132
10.1 Ministry of Agriculture Performance Targets for NDP 9	9	201
11.1 MMWEA Key Result Areas and Goals	••	214
15.1 Functions of the TEC	••	279
15.2 Ministry of Education KRA and Goals		282
17.1 Housing Plan		335
17.2 Land Use Activities		338
17.3 Requirements for Land Board Member	•	339
20.1 Objectives of the National Settlement Policy		398
LIST OF MAPS		
1.1 Botswana Location Map		4
1.2 Republic of Botswana		6
1.3 Annual Rainfall Distribution		7
1.4 Vegetation of Botswana		8
1.5 National Parks and Game Reserves		10
10.1 Agricultural Land Use Map		175
21.1 Botswana Border Posts	••	411

PART II .Thumbnail Sketches