

Annex 4 – Selected Monitoring Indicators and Targets

Indicator	Current Status	Target 2004
Major Impact Targets		
Poverty headcount measured by consumption based poverty line	65.3%	59.3%
Extreme poverty headcount, measured by consumption based ultra-poverty line	28.8%	20%
Life expectancy	39 years	43 years
GDP per Capita (constant 2001 prices)	MK 10,500	MK 11,400
Literacy rate (female)	58% (44%)	70% (60%)
Infant mortality rate (per 1000 children)	104	90
Maternal mortality rate (per 100,000 live births)	1,120	800
Agriculture		
Maize yield (kg/ha)	1,137	2,000
Cassava yield (kg/ha)	16,618	18,000
Cotton yield (kg/ha)	776	1,500
Groundnuts yield (kg/ha)	820	1,000
Soya Beans yield (kg/ha)	685	1,000
New extension workers trained	-	232
Farmers' groups and co-operatives formed	-	3,000
Treadle pumps supplied on loan to farmers		100,000
Area under motorised pump irrigation (hectares)	1,300	3,700
Community dams rehabilitated		90
Area under irrigation per ADD (hectares)		2,000
Number of farmers reached by animal husbandry extension	-	1,120,000
Production of cattle	775,333	868,373
Production of pigs	451,051	676,577
Production of Sheep	119,466	155,306
Production of goats	1,620,103	2,106,134
Number of animals trained	-	60,000
Number of artisans trained in production of animal drawn implements	-	300
Number of donkeys in use		865
Natural Resources		
Fish farming production (tonnes)	500	1,000
BVCs trained and functional	-	270
Forest under private sector		50,000
Parks under private sector		50,000
Rural Infrastructure		
Kilometres graded		480
Kilometres rehabilitated		1,320
Kilometres upgraded		6,900
Metres of other infrastructure (bridges, waterways etc.)		15,000
Households with access to potable water	65.6%	84%
Rehabilitation of boreholes (% functional)	60%	100% (rehabilitate 2,000)
Construction of new boreholes		7,000
Rehabilitation of rural piped water supply schemes		20

Indicator	Current Status	Target 2004
Households with sanitary excreta disposal	81.4%	100%
Number of new sites electrified	-	73
New biogas plants	-	105
Dissemination of charcoal and wood stove technology coverage	2 districts	27 districts
Basic Education		
Number of teachers	45,784	51,323
Teacher Trainee graduates	6,317	34,023
Pupil to teacher ratio	118	85
Teacher to school inspector ratio	145	81
Number of boreholes	242	500
Number of pit latrines	3,000	15,000
Number of new classrooms (cumulative)	1,000	5000
Number of classrooms rehabilitated	-	6,500
Female enrolment	1.4 million	1.5 million
Percent of female enrolment	48 percent	50 percent
Total special needs enrolment	6,745	6,745
Number of adults enrolled in literacy courses	37,500	300,000
Number of adult literacy centres	2,500	24,000
Number of adult literacy instructors	2,000	24,000
Secondary Education		
Number of students	236,500	324,031
Number of private students	16,555	64,806
Number of students entering MCDE	-	11,550
Number of teachers	5,269	11,000
Female gross enrolment	19%	25%
Schools teaching information and communication technology	8	100
Higher Education		
Number of students	3,526	6,824
Students in private colleges	35	1,100
Number of distant learners	0	558
Number of female students	698	2,047
Number of needy students	500	1,706
Females in non-traditional subjects	225	801
Number of students with disabilities	20	30
Number of students in information technology	821	1,500
TEVET		
Public training capacity % of population	0.01%	0.03%
Public vocational training % of districts	21.43%	28%
Private training capacity % of population	0.18%	0.20%
Private vocational training of districts	75%	78%
Enrolment ratio female	20%	26%
Enrolment ratio male	80%	74%
HIV infection rate students	15%	13.5%
HIV infection rate teachers	15%	14.2%
Boarding Capacity (% of training capacity)	22.7%	20.5%
Health		
Infant mortality (per 1,000 live births)	104	90
Under 5 mortality rate (per 1,000 live births)	189	150
Maternal mortality rate (per 100,000)	620	400
Nutrition (% children underweight)	30%	20%

Indicator	Current Status	Target 2004
Population (fertility rate)	6.1	5.5
Security and Justice		
Police:Population ratio	1:1912	1:1200
Crime detection rate	20%	40%
Prosecution rate (cases per year, using homicide as proxy)	150	300
Community service cases	525	5000
Warder:prisoner ratio	1:14	1:9

Macroeconomic indicators

Indicator	2001	2002	2003	2004
GDP growth (%)	2.7	3	4.5	5.2
Inflation (%)	27.6	11.5	5	4.4
Exchange rate	70	71	74	78
% of donory pledges honoured	90	90	90	90